

**RATP DEV AUGUSTA
VEHICLE COST REPORT**

DATE : 03/25/2025
TIME : 4:11 pm
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**FACILITY : 00010
VEHICLE : FIRST thru LAST
DATES : 01/01/2024 thru 12/31/2024**

VEHICLE	UNITS	FUEL	LUBRICANT	WASH	FIXED	MISC	OUTSIDE	TIRES	LABOR	PARTS	COST/UNIT	TOTAL COST
0096	2654.0	360.20	0.00	0.00	0.00	0.00	0.00	0.00	4.91	150.00	0.19	515.11
1001	37521.0	11,775.99	0.00	0.00	0.00	0.00	0.00	0.00	1,984.59	4,146.14	0.48	17,906.72
1002	13902.0	4,840.45	0.00	0.00	0.00	0.00	0.00	0.00	1,235.80	12,086.38	1.31	18,162.63
1005	32252.0	6,720.81	0.00	0.00	0.00	0.00	0.00	0.00	782.70	1,148.69	0.27	8,652.20
1101	38796.0	11,754.87	0.00	0.00	0.00	0.00	0.00	0.00	1,785.01	6,005.25	0.50	19,545.13
1102	36754.0	10,944.61	0.00	0.00	0.00	0.00	0.00	0.00	2,316.64	8,515.15	0.59	21,776.40
1103	40983.0	12,428.71	0.00	0.00	0.00	0.00	0.00	0.00	2,206.80	6,579.31	0.52	21,214.82
1104	35892.0	11,730.62	0.00	0.00	0.00	0.00	578.00	0.00	2,872.23	8,158.19	0.65	23,339.04
1110	8437.0	1,563.67	0.00	0.00	0.00	0.00	0.00	0.00	185.48	680.12	0.29	2,429.27
1601	15906.0	4,489.63	0.00	0.00	0.00	0.00	0.00	0.00	814.48	3,870.50	0.58	9,174.61
1602	17143.0	4,623.76	0.00	0.00	0.00	0.00	0.00	0.00	1,020.56	5,140.02	0.63	10,784.34
1603	28147.0	8,658.26	0.00	0.00	0.00	0.00	0.00	0.00	2,448.31	8,235.62	0.69	19,342.19
1604	12862.0	2,003.86	0.00	0.00	0.00	0.00	0.00	0.00	1,878.47	2,791.98	0.52	6,674.31
1605	8333.0	1,391.31	0.00	0.00	0.00	0.00	0.00	0.00	3,215.67	7,231.66	1.42	11,838.64
1608	10690.0	1,625.96	0.00	0.00	0.00	0.00	1,302.53	0.00	3,979.86	2,045.34	0.84	8,953.69
2301	38540.0	8,991.80	0.00	0.00	0.00	0.00	0.00	0.00	714.24	2,788.82	0.32	12,494.86
2302	46932.0	9,658.43	0.00	0.00	0.00	0.00	0.00	0.00	680.95	3,894.59	0.30	14,233.97
2303	42398.0	10,852.23	0.00	0.00	0.00	0.00	0.00	0.00	973.04	3,055.22	0.35	14,880.49
2304	41405.0	10,544.40	0.00	0.00	0.00	0.00	0.00	0.00	1,034.48	3,309.61	0.36	14,888.49
2305	52506.0	11,289.37	0.00	0.00	0.00	0.00	0.00	0.00	1,074.63	4,028.77	0.31	16,392.77
2306	44631.0	10,816.35	0.00	0.00	0.00	0.00	0.00	0.00	1,376.03	8,284.25	0.46	20,476.63
2309	26488.0	12,562.92	0.00	0.00	0.00	0.00	0.00	0.00	461.91	827.92	0.52	13,852.75
2310	24312.0	11,485.88	0.00	0.00	0.00	0.00	0.00	0.00	1,038.64	1,412.57	0.57	13,937.09
2311	30371.0	13,388.34	0.00	0.00	0.00	0.00	0.00	0.00	768.68	1,145.19	0.50	15,302.21
2312	29542.0	13,748.57	0.00	0.00	0.00	0.00	0.00	0.00	365.46	629.46	0.50	14,743.49
2501	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3827	20027.0	8,678.19	41.09	0.00	0.00	0.00	0.00	0.00	1,188.01	2,820.23	0.64	12,727.52
3968	26823.0	9,586.94	0.00	0.00	0.00	0.00	0.00	0.00	1,078.06	2,212.79	0.48	12,877.79
4213	32426.0	8,957.43	0.00	0.00	0.00	0.00	0.00	0.00	882.20	1,233.14	0.34	11,072.77
4214	24198.0	7,387.87	0.00	0.00	0.00	0.00	0.00	0.00	504.22	711.24	0.36	8,603.33
4272	20731.0	5,430.22	0.00	0.00	0.00	0.00	0.00	0.00	343.88	645.97	0.31	6,420.07
4273	3415.0	5,005.75	0.00	0.00	0.00	0.00	0.00	0.00	636.20	648.58	1.84	6,290.53
5010	20857.0	5,084.86	0.00	0.00	0.00	0.00	0.00	0.00	700.58	2,152.39	0.38	7,937.83
9009	14414.0	5,606.58	0.00	0.00	0.00	4,791.35	48,058.40	0.00	846.00	2,042.27	4.26	61,344.60

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FACILITY 00010 TOTALS

FUEL :	272,261.25	FIXED :	0.00	TIRES :	28.80
OIL :	41.09	MISC :	6,033.12	LABOR :	45,545.89
WASH :	0.00	OUTSIDE :	65,460.93	PARTS :	130,030.31
		TOTAL UNITS :	903,598.0		
		COST / UNIT :	0.57		
		TOTAL COST :	519,401.39		